# ${ }_{2}{ }^{C M U D}{ }_{26}$ OPEN HOUSE DIGITAL HANDOUT 

## Table No. 1

## Summary of Bond Authorization Needs - 20 Yea

For
Harris County Municipal Utility District No. 26 January 23, 2019
I. Estimated Design, Construction, Purchase and Acquisition Costs

1. Water Supply and Distribution Facilities and Services
2. Sanitary Sewer Collection, Transportation, Treatment and Disposal Facilities And Services
3. Drainage, Stormwater Detention and Pollution Contro Facilities and Services
4. Contingencies
5. Engineering
6. Inflation

Total Estimated Design, Construction, Purchase and Acquisition Costs ( $91.1 \%$ BIR)
II. Estimated Incidental Expenses

1. Legal Fees
2. Fiscal Agent Fees ( $2 \%$ )
3. Bond Discount (3\%)
4. Administrative, Organizational, and Issuance Fees and Expenses
5. TCEQ Bond Proceeds Fee (0.25\%)
6. Bond Application Report Costs
7. Attorney General Review Fees (0.1\%)

## Total Estimated Incidental Expenses (8.9\% BIR)

Total Estimated Bond Issuance Requiremen

Amount
\$ 13,800,000
24,900,000

250,000

9,100,000
11,400,000
28,500,000
\$ 87,950,000
\$ 2,512,500
1,930,000
2,895,000
374,750

241,250
500,000

96,500

## \$ 8,550,000

96,500,000

## Aging Infrastructure

- Large portion of the District's Water, Sanitary, and Drainage facilities are approximately 50 years old
- Major components are at or near the end of their useful lives
- Certain components can be economically rehabilitated
- Other components require replacement



## Water Plant No. 1


H.C.M.U.D. No. 26

Water Plant No. 1
Not to Scale
12

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## Water Plant No. 3



## Major Assets

-Three (3) water plants
-Water Plant No. 1 (Constructed in 1979)
-Water Plant No. 2 (Constructed in 1984)
-Water Plant No. 3 (Constructed in 2008)
-Wastewater Treatment Plant (Constructed in 1974)
-Expanded in 1984, 2007
-Water Distribution System (Approximately 40 miles)
-Wastewater Collection System
-Six (6) Lift Stations (1974, 1984, 1977, 2007, 2004, and 2006)
-Approximately 36 miles of sanitary sewer collection lines



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NO．／NRO．／SÔ．／編號 $\qquad$
BOND AND MAINTENANCE TAX ELECTION May 4， 2019

ELECCIÓN DE BONOS Y DE IMPUESTO DE MANTENIMIENTO 4 de mayo de 2019

CUỘC BẦ CỬ TRÁI PHIẾU VÀ THUẾ BẢO TRİ
Ngày 4 tháng Năm， 2019
債券和維護稅選舉
2019年5月4日
HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO． 26
OFFICIAL BALLOT BOLETA OFICIAL DE VOTACIÓN

LÁ PHIẾU CHÍNH THỬC
正式選票

INSTRUCTION NOTE：Place an＂X＂in the square beside the statement indicating the way you wish to vote．
NOTA DE INSTRUCCIÓN：Coloque una＂ X ＂en la casilla junto a la declaración que indica lo que usted desea votar．
GHI CHÚ HƯỚNG DÃ̃N：Đánh dấu＂X＂vào trong ô vuông bên cạnh câu cho biết nguyện vọng bỏ phiếu của quý vị．
說明：在說明部分旁的方框內填寫「X」對提案進行表決，以表明希望作出的表決結果。

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO． 26 －PROPOSITION A HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO． 26 －PROPOSICIÓN A HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO． 26 －KẾ HOẠCH ĐỀ NGHỊ A HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO．26－提案 A

| ［ ］ | FOR | THE ISSUANCE OF \＄96，500，000 WATER，SANITARY |
| :---: | :---: | :---: |
|  | A FAVOR | SEWER AND DRAINAGE FACILITIES BONDS AND THE |
|  | THUẬN | LEVY OF TAXES，WITHOUT LIMIT AS TO RATE OR |
|  | 贊成 | AMOUNT，IN PAYMENT OF THE BONDS |
|  |  | LA EMISIÓN DE \＄96，500，000 EN BONOS PARA |
|  |  | INSTALACIONES DE ABASTECIMIENTO DE AGUA， |
|  |  | ALCANTARILLADO SANITARIO Y DRENAJE Y LA |
|  |  | IMPOSICIÓN DE IMPUESTOS，SIN LÍMITE EN CUANTO A |
|  |  | TASA O CANTIDAD，PARA EL PAGO DE LOS BONOS |
|  |  | PHÁT HÀNH CÁC TRÁI PHIẾU CHO CƠ SỞ VẬT CHẤT |
|  |  | CẤP NU＇ỚC，THOÁT NƯỚC Vệ SINH VÀ CỐNG RÃNH TRİ |
|  |  | GIÁ \＄96，500，000 VÀ ĐÁNH THUÊ，KHÔNG GIỚI HẠN MƯ＇C |
|  |  | THUẾ HOẠC SỐ TIỀN，ĐỂ TRẢ CHO CÁC TRÁI PHIẾU ĐÓ |
| ［ ］ | AGAINST |  |
|  | EN CONTRA | 發行金額為96，500， 000 美元的水，污水管道及排水設施債 |
|  | CHỐNG | 券，并徵收不限稅率或稅額的稅費用於償付上述債券 |
|  | 反對 |  |

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO． 26 －PROPOSITION B HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO． 26 －PROPOSICIÓN B HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO． 26 －KẾ HOẠCH ĐỀ NGHỊ B HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO． 26 －提案 B

| ［ ］ | FOR | THE ISSUANCE OF \＄96，500，000 REFUNDING BONDS TO |
| :---: | :---: | :---: |
|  | A FAVOR | REFUND BONDS AUTHORIZED BY ARTICLE 16，SECTION |
|  | THUẬN | 59 OF THE TEXAS CONSTITUTION AND THE LEVY OF |
|  | 贊成 | TAXES，WITHOUT LIMIT AS TO RATE OR AMOUNT，IN PAYMENT OF THE BONDS |
|  |  | LA EMISIÓN DE \＄96，500，000 EN BONOS DE REEMBOLSO |
|  |  | PARA REEMBOLSAR LOS BONOS AUTORIZADOS POR |
|  |  | LA SECCIÓN 59 DEL ARTÍCULO 16 DE LA |
|  |  | CONSTITUCIÓN DE TEXAS Y LA IMPOSICIÓN DE |
|  |  | IMPUESTOS，SIN LÍMITE EN CUANTO A TASA O |
|  |  | CANTIDAD，PARA EL PAGO DE LOS BONOS |
|  |  | PHÁT HÀNH CÁC TRÁI PHIÊU HOÀN TRẢ TRỊ GIÁ |
|  |  | \＄96，500，000 ĐỂ HOÀN TRẢ CÁC TRÁI PHIẾU ĐƯỢC PHÉP |
|  |  | PHÁT HÀNH THEO ĐIỀU KHOẢN 16，MỤC 59 CỦA HIẾN |
|  |  | PHÁP TEXAS VÀ ĐÁNH THUÊ，KHÔNG GIỚI HẠN MỨC |
| ［ ］ | AGAINST | THUẾ HOẠC SỐ TIÊN，ĐỂ TRẢ CHO CÁC TRÁI PHIẾU ĐÓ |
|  | EN CONTRA |  |
|  | CHỐNG | 發行金額為96，500， 000 美元的償債債券，以償還依照TEXAS州 |
|  | 反對 | 憲法第16條第59款獲准發行的債券，并徵收不限稅率或稅額 |
|  |  | 的稅費用於償付上述債券 |

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO． 26 －PROPOSITION C HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO． 26 －PROPOSICIÓN C HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO． 26 －KẾ HOẠCH ĐỀ NGHỊ C HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO． 26 －提案 C
［ ］FOR A FAVOR THUẬN
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MAINTENANCE TAX NOT TO EXCEED \＄0．50 PER \＄100 OF ASSESSED VALUATION

IMPUESTO DE MANTENIMIENTO QUE NO EXCEDA DE \＄0．50 POR CADA \＄100 DE TASACIÓN FISCAL

THUẾ BẢO TRİ KHÔNG VƯỢT QUÁ \＄0．50 TRÊN MỖI \＄100 GIÁ TRỊ ĐƯỢC ĐỊNH GIÁ

每 100 美元估定價值徵收不超過 0.50 美元的維護稅

## EARLY VOTING IN PERSON

Monday April 22, 2019- Friday April 26, 2019
Monday April 29, 2019-Tuesday April 30, 2019 20810 Lee Road
8:00 am- 12 noon and 1:00 pm-5:00 pm

## ELECTION DAY

Saturday May 4, 2019
20810 Lee Road
7:00 am- 7:00 pm

Harris County MUD 26
Budgeting Tools for CIP and Maintenance Items


